

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2023

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS)

:

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
HIGHER EDUCATION PROGRAM	3101000000000000											
OO : Relevant and quality tertiary education ensured to												
Outcome Indicators												
1. Percentage of first-time licensure exam-takers that pass the licensure exams		60%	60%	60%	60%	60%	53.85%				53.85%	
2. Percentage of graduates (2 years prior) that are employed		15%	15%	15%	10%	55%	21.94%				21.94%	
Output Indicators												
1. Percentage of undergraduate student population enrolled in CHED-identified												
and RDC-identified priority programs		82.23%	82.23%	82.23%	82.23%	82.23%	0.00%				0.00%	This pertains to the enrollment for 1st Semester AY 2022-2023
2. Percentage of undergraduate programs with accreditation		97%	97%	97%	97%	97.00%	100% (28/28)				100%	
ADVANCED EDUCATION PROGRAM	3201000000000000											
OO : Higher education research improved to promote												
Outcome Indicators												
1. Percentage of graduate school faculty engaged in research work applied in any of the following:												
a. pursuing advanced research degree programs (Ph.D)												
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)												
c. producing technologies for commercialization or livelihood improvement												
d. whose research work resulted in an extension program		2%	2%	2%	2%	8%	11.35%				11.35%	

Particulars	UACS CODE	Physical Target (Budget Year)				Physical Accomplishment (Budget Year)					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		70%	70%	70%	70%	70%	0.00%				0.00%		This pertains to the enrollment for 1st Semester AY 2022-2023
2. Percentage of accredited graduate programs		100%	100%	100%	100%	100%	100.00%				100%		
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote Outcome Indicators													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	2	2	2	8	5				5		
Output Indicators													
1. Number of research outputs completed within the year		12	12	12	10	46	6				6		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		5%	7%	7%	6%	25%	4.31%				4.31%		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased Outcome Indicators													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		12	12	11	10	45	14				14		
Output Indicators													
1. Number of trainees weighted by the length of training		2500	2500	2000	1750	8,750	1,699				1,699		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		20	20	20	18	78	39				39		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		98.50%	98.50%	98.50%	98.50%	98.50%	99.99%				99.99%		

Prepared By:

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Date:

In coordination with:

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Date:

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Date:

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2023

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS)

Particulars	UACS CODE	Physical Target (Budget Year)				Physical Accomplishment (Budget Year)				Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1	2	3	4	5	6	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										13
OO : Relevant and quality tertiary education ensured to											
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams	60%	60%	60%	60%	60%	60%	53.85%	79.89%			79.89%
2. Percentage of graduates (2 years prior) that are employed	15%	15%	15%	15%	10%	55%	21.94%	35.79%			35.79%
Output Indicators											
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	82.23%	82.23%	82.23%	82.23%	82.23%	82.23%	0.00%	0.00%			0.00%
2. Percentage of undergraduate programs with accreditation	97%	97%	97%	97%	97%	97.00%	100.00%	100%			100.00%
ADVANCED EDUCATION PROGRAM	3201000000000000										
OO : Higher education research improved to promote											
Outcome Indicators											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D)											
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)											
c. producing technologies for commercialization or livelihood improvement											
d. whose research work resulted in an extension program	2%	2%	2%	2%	2%	8%	11.35%	16.00%			16.00%

This pertains to the enrollment for 1st Semester AY 2023-2024

