

PROGRAMS AND PROJECTS IN CY 2017

STATUS OF IMPLEMENTATION CY 2017 (As of December 31, 2017)

Buildings and Other Structures	Amount	Obligation Status	Implementation Status	Remarks
Construction of Human Kinetics Building	4,831,000.00	4,831,000.00	84.17%	on-going
Completion of Education Building - Tomas Oppus campus	6,000,000.00	6,000,000.00	38.10%	on-going
Construction of Three-storey Agri-fishery Building - Bontoc campus	12,000,000.00	12,000,000.00	100%	Completed
Procurement of equipment for the operation of the newly established Bio-resource center - Bontoc campus	10,798,000.00	10,293,789.20	95.33%	Lot 5 bidding failed twice and no interested bidders in the negotiated procurement process
Acquisition of Business Hub equipment - San Juan campus	4,000,000.00	4,000,000.00	64%	awarded on Oct, 2017 and still waiting for delivery of items
Completion of Multipurpose Covered Court -San Juan Campus	1,000,000.00	1,000,000.00	53%	on-going
Acquisition of Sports Equipment - San Juan Campus	500,000.00	500,000.00	80%	on-going
Construction of Two-Storey Agricultural Building - Hinunangan Campus			75%	on-going
Repair and Improvement of Structures/Facilities and Acquisition of Equipment	3,500,000.00	2,705,545.50	85%	Still to be procured (Computer Units & Drone)
Acquisition of Instructional Equipment for Information Tech department – Sogod campus	7,000,000.00	6,974,307.00	0%	Obligated but still waiting for the delivery
Acquisition of Eng'g Laboratory Equipment– Sogod campus	7,320,000.00	7,289,139.47	100%	Completed
Construction of Food Processing Laboratory Building- Hinunangan campus	3,000,000.00	2,993,056.46	85%	on-going