

Republic of the Philippines
SOUTHERN LEYTE STATE UNIVERSITY - HINUNANGAN CAMPUS
Hinunangan, Southern Leyte

Annual Procurement Plan (APP) 2015

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remark (brief description of Program/Project)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
2015-1	Procurement of office supplies	RDE	PS/NP-SVP	47,880.00														GAA	47,880.00		Procurement of Supplies, materials will be on a "need to procure basis"
		IT DEPT.	PS/NP-SVP	10,764.00														INCOME	10,764.00		Procurement of Supplies, materials will be on a "need to procure basis"
		MIS OFFICE	PS/NP-SVP	24,075.00														INCOME	24,075.00		Procurement of Supplies, materials will be on a "need to procure basis"
		PUBLICATION	PS/NP-SVP	20,418.00														INCOME	20,418.00		Procurement of Supplies, materials will be on a "need to procure basis"
		AGRI. DEPT.	PS/NP-SVP	20,270.00														INCOME	20,270.00		Procurement of Supplies, materials will be on a "need to procure basis"
		REGISTRAR'S OFFICE	PS/NP-SVP	41,250.00														GAA	41,250.00		Procurement of Supplies, materials will be on a "need to procure basis"
		ENTREP. DEPT.	PS/NP-SVP	84,505.00														INCOME	84,505.00		Procurement of Supplies, materials will be on a "need to procure basis"
		INTERNET LAB	PS/NP-SVP	85,156.00														INCOME	85,156.00		Procurement of Supplies, materials will be on a "need to procure basis"
		DEAN OFFICE	PS/NP-SVP	27,337.00														INCOME	27,337.00		Procurement of Supplies, materials will be on a "need to procure basis"
		NSTP COORDINATOR	PS/NP-SVP	4,238.00														INCOME	4,238.00		Procurement of Supplies, materials will be on a "need to procure basis"
		NSTP	PS/NP-SVP	3,216.00														INCOME	3,216.00		Procurement of Supplies, materials will be on a "need to procure basis"
		ACCOUNT. OFFICE	PS/NP-SVP	11,577.00														GAA	11,577.00		Procurement of Supplies, materials will be on a "need to procure basis"
SCI. LAB	PS/NP-SVP	26,777.00															26,777.00		Procurement of Supplies, materials will be on a "need to procure basis"		
CAMPUS AD.	PS/NP-SVP	5,200.00															5,200.00		Procurement of Supplies, materials will be on a "need to procure basis"		
SUPPLY	PS/NP-SVP	45,471.00														GAA	45,471.00		Procurement of Supplies, materials will be on a "need to procure basis"		
2015-2	Procurement of Equipment & Accessories	RDE	SVP	70,130.00													GAA	70,130.00		Procurement of Supplies, materials will be on a "need to procure basis"	
		REGISTRAR'S OFFICE	SVP	25,000.00													GAA	25,000.00		Procurement of Supplies, materials will be on a "need to procure basis"	
		MIS	SVP	539,500.00													INCOME	539,500.00		Procurement of Supplies, materials will be on a "need to procure basis"	
		INT. LAB.	SVP	1,116,000.00													INCOME	1,116,000.00		Procurement of Supplies, materials will be on a "need to procure basis"	
		NSTP	SVP	26,500.00													INCOME	26,500.00		Procurement of Supplies, materials will be on a "need to procure basis"	
		MULTI-MEDIA CENTER	SVP	285,000.00													INCOME	285,000.00		Procurement of Supplies, materials will be on a "need to procure basis"	
		SUPPLY	SVP	53,000.00													GAA	53,000.00		Procurement of Supplies, materials will be on a "need to procure basis"	
ADMIN	SVP	6,000.00													GAA	6,000.00		Procurement of Supplies, materials will be on a "need to procure basis"			
2015-3	Procurement of Medical/Dental Supplies	CLINIC	SVP	6,000.00													INCOME	6,000.00		Procurement of Supplies, materials will be on a "need to procure basis"	
2015-4	Repair & Maintenance																				
	Registrar's office	REGISTRAR'S OFFICE	SVP	60,000.00													GAA	60,000.00		Procurement of Supplies, materials will be on a "need to procure basis"	
	Computer hardware/software	REGISTRAR'S OFFICE	SVP	10,000.00												GAA	10,000.00		Procurement of Supplies, materials will be on a "need to procure basis"		
	Perimeter fence	RDE	SVP	85,000.00												GAA	85,000.00		Procurement of Supplies, materials will be on a "need to procure basis"		
	RDE office	RDE	SVP	120,000.00												GAA	120,000.00		Procurement of Supplies, materials will be on a "need to procure basis"		
Filing cabinets, tables & chairs	RDE	SVP	20,000.00												GAA	20,000.00		Procurement of Supplies, materials will be on a "need to procure basis"			

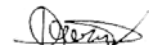
	Pressure washer (goat project)	RDE	SVP	8,000.00	To be procured by small value Procurement with Approved BAC Resolution	GAA	8,000.00		Procurement of Supplies, materials will be on a "need to procure basis"
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ABC	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remark (brief description of Program/Project)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2015-4	Repair & Maintenance																				
	Spare parts (grasscutter)	RDE	SVP	6,000.00	To be procured by small value Procurement with Approved BAC Resolution												GAA	6,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
	Spare parts (motor vehicle)	RDE	SVP	11,000.00	To be procured by small value Procurement with Approved BAC Resolution												GAA	11,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
	Computer hardware/software	RDE	SVP	16,000.00	To be procured by small value Procurement with Approved BAC Resolution												GAA	16,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
	Computer hardware/software	INT. LAB	SVP	292,800.00	To be procured by small value Procurement with Approved BAC Resolution												INCOME	292,800.00			Procurement of Supplies, materials will be on a "need to procure basis"
	Guidance Office/flooring	Guidance	SVP	15,000.00	To be procured by small value Procurement with Approved BAC Resolution												INCOME	15,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
	Aircon	SUPPLY	SVP	1,000.00	To be procured by small value Procurement with Approved BAC Resolution												GAA	1,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
	Motor Vehicles/spare parts	SUPPLY	SVP	137,500.00	To be procured by small value Procurement with Approved BAC Resolution												GAA	137,500.00			Procurement of Supplies, materials will be on a "need to procure basis"
	ICT building	ADMIN	SVP	60,000.00	To be procured by small value Procurement with Approved BAC Resolution												GAA	60,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
Medical /Dental Bldg.	ADMIN	SVP	80,000.00	To be procured by small value Procurement with Approved BAC Resolution												GAA	80,000.00			Procurement of Supplies, materials will be on a "need to procure basis"	
Furnitures & fixtures	ADMIN	SVP	30,000.00	To be procured by small value Procurement with Approved BAC Resolution												GAA	30,000.00			Procurement of Supplies, materials will be on a "need to procure basis"	
2015-5	ID PRODUCTION SUPPLIES	MIS	SVP	316,150.00	To be procured by small value Procurement with Approved BAC Resolution												INCOME	316,150.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-6	INTERNET SERVICE SUBSCRIPTION	INT. LAB.	SVP	96,000.00	To be procured by small value Procurement with Approved BAC Resolution												INCOME	96,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-7	Animal/Zoological Supplies Expenses	RDE	SVP	152,974.00	To be procured by small value Procurement with Approved BAC Resolution												GAA	152,974.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-8	Food Supplies Expense	RDE	SVP	37,160.00	To be procured by small value Procurement with Approved BAC Resolution												GAA	37,160.00			Procurement of Supplies, materials will be on a "need to procure basis"
	SLSU- Anniv. Cel.	ADMIN	SVP	15,000.00													GAA	15,000.00			
2015-9	Agricultural Supplies Expense	RDE	SVP	120,284.00	To be procured by small value Procurement with Approved BAC Resolution												GAA	120,284.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-10	Travel, Training & Seminar Expense	RDE		426,980.00													GAA	426,980.00			Procurement of Supplies, materials will be on a "need to procure basis"
		SPORTS DEPT.	SVP	30,000.00	To be procured by small value Procurement with Approved BAC Resolution													30,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-11	Janitorial Supplies	IT DEPT.	SVP	3,035.00	To be procured by small value Procurement with Approved BAC Resolution													3,035.00			Procurement of Supplies, materials will be on a "need to procure basis"
		SUPPLY	SVP	2,224.00	To be procured by small value Procurement with Approved BAC Resolution												GAA	2,224.00			
2015-12	Computer Tools	IT DEPT.	SVP	6,850.00	To be procured by small value Procurement with Approved BAC Resolution												INCOME	6,850.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-13	Computer Repair & Maintenance	IT DEPT.	SVP	24,600.00	To be procured by small value Procurement with Approved BAC Resolution												INCOME	24,600.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-14	IT Equipment/Software	IT DEPT.	SVP	872,000.00	To be procured by small value Procurement with Approved BAC Resolution												INCOME	872,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-15	Procurement of Sports Equipments	SPORTS DEPT.	SVP	280,000.00	To be procured by small value Procurement with Approved BAC Resolution												INCOME	280,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-16	INTRAMURAL 2015 EXPENSE	SPORTS DEPT.	SVP	93,000.00	To be procured by small value Procurement with Approved BAC Resolution												INCOME	93,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-17	1 WEEK CONCENTRATION	SPORTS DEPT.	SVP	45,000.00	To be procured by small value Procurement with Approved BAC Resolution												INCOME	45,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-18	UNIVERSITY GAME EXPENSE	SPORTS DEPT.	SVP	90,000.00	To be procured by small value Procurement with Approved BAC Resolution												INCOME	90,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-19	SCUAA MEET 2015 EXPENSE	SPORTS DEPT.	SVP	60,000.00	To be procured by small value Procurement with Approved BAC Resolution												INCOME	60,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-20	NATIONAL SCUAA EXPENSE	SPORTS DEPT.	SVP	20,500.00	To be procured by small value Procurement with Approved BAC Resolution												INCOME	20,500.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-21	PROCUREMENT OF KITCHEN UTENSILS	AGRI. DEPT.	SVP	20,500.00	To be procured by small value Procurement with Approved BAC Resolution												INCOME	60,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-22	MISCELLANEOUS EXPENSE	RDE	SVP	965,300.00	To be procured by small value Procurement with Approved BAC Resolution												GAA	965,300.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-23	GASOLINE, OIL & LUBRICANTS	RDE	SVP	11,988.00	To be procured by small value Procurement with Approved BAC Resolution												GAA	11,988.00			Procurement of Supplies, materials will be on a "need to procure basis"
		SUPPLY	SVP	474,660.00	To be procured by small value Procurement with Approved BAC Resolution												GAA	474,660.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-24	CONCRETING OF CIRCUMFERENTIAL ROAD & DRAINAGE CANAL	ADMIN	Public Bidding	8,000,000.00	Third quarter - Fourth quarter												GAA	8,000,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-25	Milking Facilities (goat, carabao processing lab.)																				

2015-23	Labor, supplies & materials	RDE	SVP	300,000.00	Third quarter - Fourth quarter	GAA	300,000.00		
	Milking Facilities (equipments)	RDE	Public Bidding	500,000.00	Third quarter - Fourth quarter	GAA	500,000.00		
2015-26	Procurement of Farm Tractor	ADMIN	Public Bidding	1,500,000.00	Fourth quarter	GAA	1,500,000.00		
2015-27	Procurement of service vehicle	ADMIN	Public Bidding	1,400,000.00	Second quarter	GAA	1,400,000.00		

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2015-28	Procurement of grasscutter	ADMIN	SVP	125,000.00	To be procured by small value Procurement with Approved BAC Resolution											GAA	125,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-29	Procurement of chainsaw	ADMIN	SVP	40,000.00	To be procured by small value Procurement with Approved BAC Resolution											GAA	40,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-30	Procurement of generator (100KVA)	ADMIN	SVP	250,000.00	To be procured by small value Procurement with Approved BAC Resolution											GAA	250,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-31	Motorcycle parking shed	ADMIN	SVP	50,000.00	Second quarter											GAA	50,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-32	DTR system (software & hardware)	ADMIN	SVP	21,000.00	To be procured by small value Procurement with Approved BAC Resolution											GAA	21,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-33	Procurement of 50KVA transformer	ADMIN	SVP	150,000.00	To be procured by small value Procurement with Approved BAC Resolution											GAA	150,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-34	Procurement of ICT equipment	ADMIN	SVP	37,000.00	Second quarter											GAA	37,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
2015-35	Procurement of books	Library	SVP	50,000.00	To be procured by small value Procurement with Approved BAC Resolution											GAA	50,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
	Other supplies expense																			
2015-36	Booth - SLSU Anniv.	ADMIN	SVP	15,000.00												GAA	15,000.00			Procurement of Supplies, materials will be on a "need to procure basis"
	Student uniform	ADMIN/IGP	SVP	45,000.00												INCOME	45,000.00			Procurement of Supplies, materials will be on a "need to procure basis"


Prepared by:


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