

Republic of the Philippines
SOUTHERN LEYTE STATE UNIVERSITY - Tomas Oppus
 San Isidro, Tomas Oppus, Southern Leyte

ANNUAL PROCUREMENT PLAN (APP)
 For Calendar Year 2015

Code (PAP)	Procurement Program / Project	End-user	Mode of Procurement	ABC	SCHEDULE OF PROCUREMENT ACTIVITIES											Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)		
					Pre-Proc Conference	Date of Advertisement	Pre-Bid Conference	Elig. Check/Bid Opening	Date of Bid Evaluation	Date of Post Qualification	DATE of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn-over		TOTAL	MOOE	CO			
2015-1	Procurement of Accountable Forms																					
	Official Receipts, TF, IGP, GF	Cashier's Office	PS/NP-SVP	50,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	50,000.00			Procurement of supplies, materials will be on a "need to procure basis"		
	Commercial Check GF			7,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	7,000.00			Procurement of supplies, materials will be on a "need to procure basis"		
	Commercial Check TF			7,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	7,000.00			Procurement of supplies, materials will be on a "need to procure basis"		
	Commercial Check IGP			3,500.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	3,500.00			Procurement of supplies, materials will be on a "need to procure basis"		
2015-2	Procurement of Athletic Uniform	sports dev't office	PS/NP-SVP	17,750.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	17,750.00			Procurement of supplies, materials will be on a "need to procure basis"		
2015-3	Procurement of Drugs and Medicines	Medical/Dental Services	PS/NP-SVP	132,400.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	132,400.00			Procurement of supplies, materials will be on a "need to procure basis"		
2015-4	Procurement of Food Supplies		PS/NP-SVP																			
	Election of GRASSO Officers and Orientation Program	Graduate Studies		13,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	13,000.00					
	Christmas Party	Graduate Studies		13,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	13,000.00					
	GRASSO Day	Graduate Studies		13,500.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	13,500.00					
	Extension Activity	Graduate Studies		24,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	24,000.00					
	Food and Snacks -SCUAA&University Games	sports dev't office		45,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	45,000.00					
	CSC Anniversary	SAO		25,934.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	25,934.00					
	LET Passer's Recognition	Undergraduate		3,500.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	3,500.00					
	Graduation Day	Undergraduate		45,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	45,000.00					
	Founding Anniversary	Undergraduate		147,500.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	36,250.00					
																income	111,250.00					
	Southern Leyte Anniversary	Undergraduate		4,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	4,000.00					

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	LHS	LHS		67,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	67,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Miss Instrams, cultural show,christmas,trainings	Cultural Affairs		20,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	20,000.00			
	RDEREC and IN-House	Extension		15,900.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	15,900.00			
	Teacher Eduction			10,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	10,000.00			
	BA & ICT			10,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	10,000.00			
	Social Science & Humanities			10,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	10,000.00			
	Arts and Letters Department			10,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	10,000.00			
	Math and Science Department			10,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	10,000.00			
	Admin Training 1 & 2			20,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	20,000.00			
	BIDANI			6,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	6,000.00			
	PNEA			6,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	6,000.00			
	Sewing Training			6,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	6,000.00			
2015-5	Procurement of Costumes & Materials	Cultural Affairs	PS/NP-SVP	55,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	55,000.00			
2015-6	Procurement of Furniture and Fixtures	All Offices in the Campus	PS/NP-SVP																	
	Glass Cabinet	Graduate Studies		20,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	20,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Glass pane & frame	MIS		25,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	25,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Starbooks kiosk	Library		20,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	20,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Computer Chair	LHS		3,500.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	3,500.00			Procurement of supplies,materials will be on a "need to procure basis"
	Printer and scanner table			2,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	2,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Monobloc			6,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	6,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Kitchen tool shelves w/ glass doors			8,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	8,000.00			Procurement of supplies,materials will be on a "need to procure basis"

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	Hinges for H.E. cabinet			500.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	500.00			Procurement of supplies,materials will be on a "need to procure basis"
	Office chair	PPO		3,895.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	3,895.00			Procurement of supplies,materials will be on a "need to procure basis"
	Tables, Blinds, Windows	BSBA & ICT		84,999.95	To be procured by Small Value Procurement with Approved BAC Resolution											income	84,999.95			Procurement of supplies,materials will be on a "need to procure basis"
	File Cabinet	Registrar's Office		15,900.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	15,900.00			Procurement of supplies,materials will be on a "need to procure basis"
	Executive Chairs			9,925.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	9,925.00			Procurement of supplies,materials will be on a "need to procure basis"
	Executive Table and Top glass	IGP Office		21,500.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	21,500.00			Procurement of supplies,materials will be on a "need to procure basis"
	Computer Table	IGP- Reproduction		6,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	6,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Studio Chair with arm and gaslift	IGP- Reproduction		4,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	4,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Gang chair	IGP- Reproduction		3,500.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	3,500.00			Procurement of supplies,materials will be on a "need to procure basis"
	Cabinet	IGP- Reproduction		6,800.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	6,800.00			Procurement of supplies,materials will be on a "need to procure basis"
	Topglass	IGP- Reproduction		1,200.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	1,200.00			Procurement of supplies,materials will be on a "need to procure basis"
	Chemistry Table	Undergraduate Studies		500,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	500,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	60 armchairs	Undergraduate Studies		60,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	60,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Furniture	Undergraduate Studies		120,753.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	120,753.00			Procurement of supplies,materials will be on a "need to procure basis"
	Furnitures and fixtures	Science Laboratory		7,298.65	To be procured by Small Value Procurement with Approved BAC Resolution											income	7,298.65			Procurement of supplies,materials will be on a "need to procure basis"
2015-7	Procurement of Gasoline, Diesel and Lubricants	PPO	PS/NP-SVP	197,968.58	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	197,968.58			Procurement of supplies,materials will be on a "need to procure basis"
2015-8	Procurement of IT Equipment and Accessories																			
	Ncomputing L300 Virtual Thin,Client system for Windows and Linux VDI Solution, Desktop Computer, Silcon PEXG655FPI, UTP	Library	PS/NP-SVP	152,047.14	To be procured by Small Value Procurement with Approved BAC Resolution											income	152,047.14			Procurement of supplies,materials will be on a "need to procure basis"
	AVR	Accounting	PS/NP-SVP	1,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	1,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	LCD Monitor, flat screen,12"	Accounting	PS/NP-SVP	3,500.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	3,500.00			Procurement of supplies,materials will be on a "need to procure basis"
	Mouse, retractable	Accounting	PS/NP-SVP	191.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	191.00			Procurement of supplies,materials will be on a "need to procure basis"

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	Power Supply	Accounting	PS/NP-SVP	500.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	500.00			Procurement of supplies,materials will be on a "need to procure basis"
	External Drive, 500 GB Memory	Curriculum Office	PS/NP-SVP	2,800.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	2,800.00			Procurement of supplies,materials will be on a "need to procure basis"
	Computer Server IBM	MIS	PS/NP-SVP	150,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	150,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	OS Window	MIS	PS/NP-SVP	40,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	40,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Nano Station 2.4 GHz	MIS	PS/NP-SVP	30,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	30,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Airmax OMNI Antena	MIS	PS/NP-SVP	15,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	15,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Bullet M	MIS	PS/NP-SVP	10,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	10,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Network Switch 8ports	MIS	PS/NP-SVP	10,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	10,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Networking	MIS	PS/NP-SVP	6,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	6,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Laptop	MIS	PS/NP-SVP	45,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	45,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	SMARTBro	MIS	PS/NP-SVP	1,500.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	1,500.00			Procurement of supplies,materials will be on a "need to procure basis"
	SMART Load	MIS	PS/NP-SVP	3,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	3,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	HDD 2 TB	MIS	PS/NP-SVP	16,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	16,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	HDD 500GB	MIS	PS/NP-SVP	12,500.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	12,500.00			Procurement of supplies,materials will be on a "need to procure basis"
	Computer Units with OS	MIS	PS/NP-SVP	225,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	225,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Video Card 4 GB	MIS	PS/NP-SVP	4,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	4,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Router Lynksis	MIS	PS/NP-SVP	5,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	5,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	UPS	MIS	PS/NP-SVP	20,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	20,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	UPS Battery	MIS	PS/NP-SVP	4,800.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	4,800.00			Procurement of supplies,materials will be on a "need to procure basis"
	RAM DDR2 1GB	MIS	PS/NP-SVP	20,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	20,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Monitor (15")	MIS	PS/NP-SVP	17,500.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	17,500.00			Procurement of supplies,materials will be on a "need to procure basis"

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	Keyboard (usb)	MIS	PS/NP-SVP	2,000.00													income	2,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Mouse (usb)	MIS	PS/NP-SVP	3,000.00													income	3,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Canon Camera LENS (18x155)	MIS	PS/NP-SVP	18,000.00													income	18,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Canon Camera Battery	MIS	PS/NP-SVP	800.00													income	800.00			Procurement of supplies,materials will be on a "need to procure basis"
	SD Card (16 GB)	MIS	PS/NP-SVP	1,500.00													income	1,500.00			Procurement of supplies,materials will be on a "need to procure basis"
	Switch Hub (24 ports)	MIS	PS/NP-SVP	4,000.00													income	4,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Printer with scanner	MIS	PS/NP-SVP	8,727.53													income	8,727.53			Procurement of supplies,materials will be on a "need to procure basis"
	Power Supply 650 watts	MIS	PS/NP-SVP	7,000.00													income	7,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Duplix Wire	MIS	PS/NP-SVP	2,500.00													income	2,500.00			Procurement of supplies,materials will be on a "need to procure basis"
	Headset with microphone	MIS	PS/NP-SVP	5,000.00													income	5,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Computer Unit(i5 Processor,15GB Ram)	PPO	PS/NP-SVP	25,000.00													income	25,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Printer, Ae,Inkjet, epson	PPO	PS/NP-SVP	12,000.00													income	12,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Desktop Computer Set	SAO/MAA	PS/NP-SVP	23,000.00													income	23,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Desktop Computer Set	HRMO	PS/NP-SVP	25,000.00													income	25,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Scanner, all-in-one with CISS	Records	PS/NP-SVP	9,000.00													income	9,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	External DVD writer	Records	PS/NP-SVP	5,000.00													income	5,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Computer Set	Supply Office	PS/NP-SVP	16,000.00													income	16,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Printer, all-in-one	Supply Office	PS/NP-SVP	6,000.00													income	6,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Hard Disk (500gb)	Undergraduate Studies	PS/NP-SVP	2,500.00													GAA	2,500.00			Procurement of supplies,materials will be on a "need to procure basis"
	Chargeable Battery AA w/ charger	Undergraduate Studies	PS/NP-SVP	700.00													GAA	700.00			Procurement of supplies,materials will be on a "need to procure basis"
	Chargeable Battery AAA w/ charger	Undergraduate Studies	PS/NP-SVP	700.00													GAA	700.00			Procurement of supplies,materials will be on a "need to procure basis"

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	USB Hub w/ 1 -7posts	Undergraduate Studies	PS/NP-SVP	800.00													GAA	800.00		Procurement of supplies,materials will be on a "need to procure basis"	
	Intercom Connection	Undergraduate Studies	PS/NP-SVP	2,160.00													GAA	2,160.00		Procurement of supplies,materials will be on a "need to procure basis"	
	Flash Drive, 8gb	Undergraduate Studies	PS/NP-SVP	315.00													GAA	315.00		Procurement of supplies,materials will be on a "need to procure basis"	
	Power Supply 650 watts	Undergraduate Studies	PS/NP-SVP	900.00													GAA	900.00		Procurement of supplies,materials will be on a "need to procure basis"	
	Uninterrupted Power Supply(UPS)	Undergraduate Studies	PS/NP-SVP	1,900.00													GAA	1,900.00		Procurement of supplies,materials will be on a "need to procure basis"	
	Television, plasma	Arts and Letter Department	PS/NP-SVP	35,000.00													income	35,000.00		Procurement of supplies,materials will be on a "need to procure basis"	
	Computer set, all-in-one			30,000.00														income	30,000.00		Procurement of supplies,materials will be on a "need to procure basis"
	Printer, epson L350			7,500.00														income	7,500.00		Procurement of supplies,materials will be on a "need to procure basis"
	Hard Drive,external, Portable, 1TB			5,000.00														income	5,000.00		Procurement of supplies,materials will be on a "need to procure basis"
	Projector, Multimedia			54,000.00														income	54,000.00		Procurement of supplies,materials will be on a "need to procure basis"
	Kaspersky anti virus, 2011	LHS		1,510.50													income	1,510.50		Procurement of supplies,materials will be on a "need to procure basis"	
	LG Full HD LED TV with triple XD Engine(LG 50LN5400)	LHS		139,980.00													income	139,980.00		Procurement of supplies,materials will be on a "need to procure basis"	
	Router	LHS	PS/NP-SVP	4,000.00													income	4,000.00		Procurement of supplies,materials will be on a "need to procure basis"	
	External Drive 1 terabyte	PPO	PS/NP-SVP	3,700.00													GAA	3,700.00		Procurement of supplies,materials will be on a "need to procure basis"	
	UPS, APC,1000VA	PPO	PS/NP-SVP	5,650.00													GAA	5,650.00		Procurement of supplies,materials will be on a "need to procure basis"	
	Computer Set	BSBA & ICT	PS/NP-SVP	476,000.00													income	476,000.00		Procurement of supplies,materials will be on a "need to procure basis"	
	Computer Server			34,000.00														income	34,000.00		Procurement of supplies,materials will be on a "need to procure basis"
	Electrical Wiring			15,000.00														income	15,000.00		Procurement of supplies,materials will be on a "need to procure basis"
	Network Switch			11,000.00														income	11,000.00		Procurement of supplies,materials will be on a "need to procure basis"
	TV			20,000.00														income	20,000.00		Procurement of supplies,materials will be on a "need to procure basis"
	Printer	Registrar's Office	PS/NP-SVP	4,500.00													GAA	4,500.00		Procurement of supplies,materials will be on a "need to procure basis"	

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	Printer, LX300 II	Cashier's Office	PS/NP-SVP	8,798.00													GAA	8,798.00			Procurement of supplies,materials will be on a "need to procure basis"
	Portable Radios	Cultural Affairs	PS/NP-SVP	5,000.00													income	5,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Monitor Speaker	Cultural Affairs	PS/NP-SVP	10,000.00													income	10,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	LED TV,28inches,modelUA-28H4100	IGP-Rental	PS/NP-SVP	35,000.00													income	35,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Printer	IGP-Internet	PS/NP-SVP	10,000.00													income	10,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Printer for sticker	IGP-Reproduction	PS/NP-SVP	9,000.00													income	9,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	ID Printer, dual sided	IGP-ID Processing	PS/NP-SVP	90,000.00													income	90,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Lamp for photo coverage	IGP-ID Processing	PS/NP-SVP	4,000.00													income	4,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Technical and Scientific Equipment Photocopier	Extension	PS/NP-SVP	50,000.00													income	50,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Anti-virus 3in1	Extension	PS/NP-SVP	6,042.00													GAA	6,042.00			Procurement of supplies,materials will be on a "need to procure basis"
	Retractable mouse	Extension	PS/NP-SVP	1,146.00													GAA	1,146.00			Procurement of supplies,materials will be on a "need to procure basis"
	Card Reader,43 n 1, external usb	Extension	PS/NP-SVP	236.00													GAA	236.00			Procurement of supplies,materials will be on a "need to procure basis"
	USB, 8GB	Extension	PS/NP-SVP	1,908.00													GAA	1,908.00			Procurement of supplies,materials will be on a "need to procure basis"
	Sony Wireless microphone	Extension	PS/NP-SVP	2,598.00													GAA	2,598.00			Procurement of supplies,materials will be on a "need to procure basis"
	Sound system, home theater	Extension	PS/NP-SVP	21,000.00													income	21,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	LED Projector	Research	PS/NP-SVP	48,000.00													income	48,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Laptop	Research	PS/NP-SVP	48,000.00													income	48,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	60" LED TV	Research	PS/NP-SVP	60,000.00													income	60,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Conference desk mic system	Research	PS/NP-SVP	20,000.00													income	20,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Netbook	Medical/Dental Services	PS/NP-SVP	22,000.00													income	22,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	External Hard Drive	Medical/Dental Services	PS/NP-SVP	5,000.00													income	5,000.00			Procurement of supplies,materials will be on a "need to procure basis"

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					Pre-Proc Conference	Date of Advertisement	Pre-Bid Conference	Elig. Check/Bid Opening	Date of Bid Evaluation	Date of Post Qualification	DATE of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turn-over	TOTAL	MOOE	
	Pocket wifi	Medical/Dental Services	PS/NP-SVP	2,000.00	To be procured by Small Value Procurement with Approved BAC Resolution										income	2,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	UPS	Medical/Dental Services	PS/NP-SVP	2,000.00	To be procured by Small Value Procurement with Approved BAC Resolution										income	2,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Speakers	OSS	PS/NP-SVP	25,000.00	To be procured by Small Value Procurement with Approved BAC Resolution										GAA	25,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	LED TV	OSS	PS/NP-SVP	25,000.00	To be procured by Small Value Procurement with Approved BAC Resolution										GAA	25,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Computer Unit	OSS	PS/NP-SVP	25,000.00	To be procured by Small Value Procurement with Approved BAC Resolution										GAA	25,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	6Computer,server,1 set computer	Undergraduate Studies	PS/NP-SVP	190,000.00	To be procured by Small Value Procurement with Approved BAC Resolution										GAA	190,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	1 unit AVR	Undergraduate Studies	PS/NP-SVP	5,000.00	To be procured by Small Value Procurement with Approved BAC Resolution										GAA	5,000.00			Procurement of supplies,materials will be on a "need to procure basis"
2015-9	Procurement of Library Books	Library	PS/NP-SVP	261,972.00	To be procured by Small Value Procurement with Approved BAC Resolution										income	261,972.00			Procurement of supplies,materials will be on a "need to procure basis"
2015-10	Subscriptions																		
	Magazines and newspaper	Library	PS/NP-SVP	93,600.00	To be procured by Small Value Procurement with Approved BAC Resolution										income	93,600.00			Procurement of supplies,materials will be on a "need to procure basis"
	Internet-	Library	PS/NP-SVP	12,000.00	To be procured by Direct Contracting										income	12,000.00			Procurement of supplies,materials will be on a "need to procure basis"
		SAO	PS/NP-SVP	72,000.00											GAA	72,000.00			Procurement of supplies,materials will be on a "need to procure basis"
		Curriculum Office	PS/NP-SVP	3,000.00											GAA	3,000.00			Procurement of supplies,materials will be on a "need to procure basis"
		MIS	PS/NP-SVP	480,000.00											income	480,000.00			Procurement of supplies,materials will be on a "need to procure basis"
		Undergraduate Studies	PS/NP-SVP	60,000.00											GAA	60,000.00			Procurement of supplies,materials will be on a "need to procure basis"
		LHS	PS/NP-SVP	5,000.00											income	5,000.00			Procurement of supplies,materials will be on a "need to procure basis"
		BSBA & ICT	PS/NP-SVP	264,000.00											income	264,000.00			Procurement of supplies,materials will be on a "need to procure basis"
		Extension	PS/NP-SVP	5,994.00											GAA	5,994.00			Procurement of supplies,materials will be on a "need to procure basis"
		Research	PS/NP-SVP	5,994.00											GAA	5,994.00			Procurement of supplies,materials will be on a "need to procure basis"
		OSS	PS/NP-SVP	25,000.00											GAA	25,000.00			Procurement of supplies,materials will be on a "need to procure basis"
		Research	PS/NP-SVP	24,000.00	CHED	24,000.00													

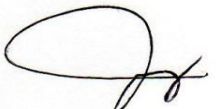



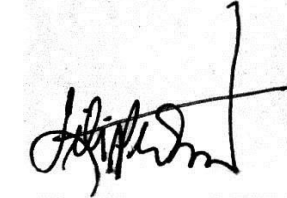
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2015-11	Procurement for Business Enterprise																								
	Vegetable Production	IGP-Farm	PS/NP-SVP	10,960.40	To be procured by Small Value Procurement with Approved BAC Resolution											income	10,960.40				Procurement of supplies,materials will be on a "need to procure basis"				
	Coconut Production	IGP-Farm	PS/NP-SVP	4,092.54	To be procured by Small Value Procurement with Approved BAC Resolution											income	4,092.54				Procurement of supplies,materials will be on a "need to procure basis"				
	Graduation Package	IGP-Uniform	PS/NP-SVP	203,520.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	203,520.00				Procurement of supplies,materials will be on a "need to procure basis"				
	School Uniform	IGP-Uniform	PS/NP-SVP	250,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	250,000.00				Procurement of supplies,materials will be on a "need to procure basis"				
	OJT Uniform	IGP-Uniform	PS/NP-SVP	170,380.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	170,380.00				Procurement of supplies,materials will be on a "need to procure basis"				
	Nameplate	IGP-Uniform	PS/NP-SVP	75,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	75,000.00				Procurement of supplies,materials will be on a "need to procure basis"				
	ID Sling	IGP-Uniform	PS/NP-SVP	14,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	14,000.00				Procurement of supplies,materials will be on a "need to procure basis"				
	PE Uniform	IGP-Uniform	PS/NP-SVP	150,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	150,000.00				Procurement of supplies,materials will be on a "need to procure basis"				
	Toga Rental	IGP-Rental	PS/NP-SVP	65,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	65,000.00				Procurement of supplies,materials will be on a "need to procure basis"				
	Yearbook Printing 2014 & 2015	IGP-Reproduction	PS/NP-SVP	254,400.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	254,400.00				Procurement of supplies,materials will be on a "need to procure basis"				
2015-12	Procurement of Motor Vehicle	Medical/Dental Services	PS/NP-SVP	105,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	105,000.00				Procurement of supplies,materials will be on a "need to procure basis"				
2015-13	Procurement of Office Equipment																								
	Wall Fan	SAO	PS/NP-SVP	6,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	6,000.00				Procurement of supplies,materials will be on a "need to procure basis"				
	Water dispenser	SAO	PS/NP-SVP	8,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	8,000.00				Procurement of supplies,materials will be on a "need to procure basis"				
	Filing Cabiner, steel, 4 drawers	Supply Office	PS/NP-SVP	19,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	19,000.00				Procurement of supplies,materials will be on a "need to procure basis"				
	Water dispenser	Supply Office	PS/NP-SVP	2,400.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	2,400.00				Procurement of supplies,materials will be on a "need to procure basis"				
	File Cabinet, steel, 4 doors	Campus Administrator's Office	PS/NP-SVP	5,300.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	5,300.00				Procurement of supplies,materials will be on a "need to procure basis"				
	Executive Chair	Extension	PS/NP-SVP	14,970.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	14,970.00				Procurement of supplies,materials will be on a "need to procure basis"				
	Ring binder & paper cutter	Undergraduate Studies	PS/NP-SVP	35,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	35,000.00								
2015-14	Procurement of Other Machineries & Equipment																								

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	Aircon Cabinet type	MIS	PS/NP-SVP	75,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	75,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Airconditioning Ur 2 HP, Window Type	PPO	PS/NP-SVP	120,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	120,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Airconditioning Ur 2.5 HP, Floor Monted	PPO	PS/NP-SVP	150,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	150,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Airconditioning Ur 1.5HP,Window Type	PPO	PS/NP-SVP	18,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	18,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	bush Cutter 4stroke kawasaki	PPO	PS/NP-SVP	29,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	29,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	LHS	LHS	PS/NP-SVP	20,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	20,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Paper Manual Board Cutter	Extension	PS/NP-SVP	5,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	5,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Ceiling Orbit Fan	Extension	PS/NP-SVP	2,390.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	2,390.00			Procurement of supplies,materials will be on a "need to procure basis"
	Double Burner Gas Stove	Extension	PS/NP-SVP	998.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	998.00			Procurement of supplies,materials will be on a "need to procure basis"
	Gas Tank	Extension	PS/NP-SVP	800.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	800.00			Procurement of supplies,materials will be on a "need to procure basis"
	Aircon 2.4HP	Medical/Dental Services	PS/NP-SVP	37,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	37,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Air conditioning Unit	OSS	PS/NP-SVP	25,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	25,000.00			Procurement of supplies,materials will be on a "need to procure basis"
2015-15	Procurement of Bluebook and Instructional Materials	IGP-IM's	PS/NP-SVP	238,910.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	238,910.00			Procurement of supplies,materials will be on a "need to procure basis"
	Instructional Material	Undergraduate Studies	PS/NP-SVP	200,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	200,000.00			Procurement of supplies,materials will be on a "need to procure basis"
2015-16	Procurement of Sports Equipment and Accessories	sports dev't office	PS/NP-SVP	89,350.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	89,350.00			Procurement of supplies,materials will be on a "need to procure basis"
2015-17	Procurement of Sports Equipment and Accessories	LHS	PS/NP-SVP	20,600.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	20,600.00			Procurement of supplies,materials will be on a "need to procure basis"
2015-18	Procurement of Textbooks and Instruction Materials	LHS	PS/NP-SVP	2,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	2,000.00			Procurement of supplies,materials will be on a "need to procure basis"
2015-19	Procurement of Various Lab. Supplies and Equipment	Science Laboratory	PS/NP-SVP	29,194.60	To be procured by Small Value Procurement with Approved BAC Resolution											income	29,194.60			Procurement of supplies,materials will be on a "need to procure basis"
2015-20	Procurement of Laboratory Chemicals	Science Laboratory	PS/NP-SVP	21,895.95	To be procured by Small Value Procurement with Approved BAC Resolution											income	21,895.95			Procurement of supplies,materials will be on a "need to procure basis"
2015-21	Procurement of Chainsaw Supplies	IGP-FARm	PS/NP-SVP	2,734.80	To be procured by Small Value Procurement with Approved BAC Resolution											income	2,734.80			Procurement of supplies,materials will be on a "need to procure basis"
2015-22	Procurement of Journal	Research	PS/NP-SVP	62,850.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	62,850.00			Procurement of supplies,materials will be on a "need to procure basis"

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2015-23	Procurement of Software																						
	Anti-Plagiarism Software	Research	PS/NP-SVP	12,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	12,000.00				Procurement of supplies,materials will be on a "need to procure basis"		
	Gramarly Software	Research	PS/NP-SVP	11,664.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	11,664.00				Procurement of supplies,materials will be on a "need to procure basis"		
	Enrolment System Query Software thru SMS	MIS	PS/NP-SVP	10,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	10,000.00				Procurement of supplies,materials will be on a "need to procure basis"		
2015-24	AACCUP	Undergraduate	PS/NP-SVP	40,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	40,000.00				Procurement of supplies,materials will be on a "need to procure basis"		
2015-25	Founding Anniversary Expense	Tomas Oppus Campus	PS/NP-SVP	189,770.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	31,000.00				Procurement of supplies,materials will be on a "need to procure basis"		
																Income	158,770.00						
	Southern Leyte Anniversary Expense	Tomas Oppus Campus	PS/NP-SVP	24,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	24,000.00				Procurement of supplies,materials will be on a "need to procure basis"		
	Kitchen Personnel	sports dev't office	PS/NP-SVP	4,500.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	4,500.00				Procurement of supplies,materials will be on a "need to procure basis"		
2015-26	Land Improvement	PPO	PS/NP-SVP	56,709.45	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	56,709.45				Procurement of supplies,materials will be on a "need to procure basis"		
	Perimeter fence for Instructional Material Center	PPO	PS/NP-SVP	116,900.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	116,900.00				Procurement of supplies,materials will be on a "need to procure basis"		
2015-27	Other Professional Services	Undergraduate	PS/NP-SVP	15,900.00													GAA	15,900.00					
2015-28	Postage and Deliveries	Records Mgt. Office	PS/NP-SVP	8,750.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	8,750.00				Procurement of supplies,materials will be on a "need to procure basis"		
2015-29	Photocopying, Printing and Binding Expense	all office	PS/NP-SVP																				
		graduate studies		20,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	20,000.00				Procurement of supplies,materials will be on a "need to procure basis"		
		Curriculum Office		11,222.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	11,222.00				Procurement of supplies,materials will be on a "need to procure basis"		
		Undergraduate		23,900.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	23,900.00				Procurement of supplies,materials will be on a "need to procure basis"		
		undergraduate-Graduation		12,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	12,000.00				Procurement of supplies,materials will be on a "need to procure basis"		
2015-30	Repair and maintenance of Farm House	IGP-Farm	PS/NP-SVP	7,421.06	To be procured by Small Value Procurement with Approved BAC Resolution											income	7,421.06				Procurement of supplies,materials will be on a "need to procure basis"		
2015-31	Repair & Maintenance-Electricity Power	PPO	PS/NP-SVP	63,700.67	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	63,700.67				Procurement of supplies,materials will be on a "need to procure basis"		
		Extension	PS/NP-SVP	3,551.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	3,551.00				Procurement of supplies,materials will be on a "need to procure basis"		

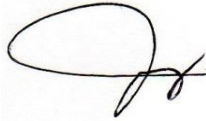



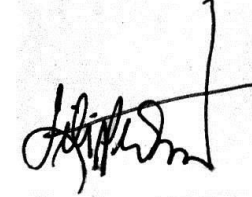
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2015-32	Repair & Maintenance-Med./Dental Equipment																			
2015-33	Repair & Maintenance-Motor Vehicle	PPO	PS/NP-SVP	333,660.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	12,000.00			Procurement of supplies,materials will be on a "need to procure basis"
																GAA	321,660.00			
2015-34	Repair & Maintenance-Office Buildings	PPO	PS/NP-SVP	33,905.55	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	33,905.55			Procurement of supplies,materials will be on a "need to procure basis"
	Repair and Maintenance of Office Building	Research	PS/NP-SVP	100,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	100,000.00			Procurement of supplies,materials will be on a "need to procure basis"
2015-35	Repair & Maintenance-School Buildings																			
	Repair & Maintenance-School Buildings	PPO	PS/NP-SVP	172,000.50	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	172,000.50			Procurement of supplies,materials will be on a "need to procure basis"
	Repair of Classrooms and repainting of classrooms, greenboard and roof	LHS	PS/NP-SVP	64,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	64,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Shelves	Library	PS/NP-SVP	13,600.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	13,600.00			Procurement of supplies,materials will be on a "need to procure basis"
	Tables	Library	PS/NP-SVP	10,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	10,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Separate Transformer for the Library	Library	PS/NP-SVP	30,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	30,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Tiled floor for LHS rooms	LHS	PS/NP-SVP	50,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	50,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Boy's Dorm Phase III	IGP-Rental	PS/NP-SVP	40,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	40,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Dormitories and other Facilities	IGP-Rental	PS/NP-SVP	56,600.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	56,600.00			Procurement of supplies,materials will be on a "need to procure basis"
2015-36	Repair and Maintenance IT Equipment																			
	Drum Maintenance, for copy printer DX2430	Supply Office	PS/NP-SVP	50,000.00	To be procured by Direct Contracting											GAA	50,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Drum Maintenance, for photocopier, ML1500	Supply Office	PS/NP-SVP	17,000.00												GAA	17,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Printer head for LQ 2190	Supply Office	PS/NP-SVP	2,800.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	2,800.00			Procurement of supplies,materials will be on a "need to procure basis"
	IT Equipment	Arts and Letter Department	PS/NP-SVP	45,980.89	To be procured by Small Value Procurement with Approved BAC Resolution											income	45,980.89			Procurement of supplies,materials will be on a "need to procure basis"
	Installation of permanet LCD projector and Screen and TV	LHS	PS/NP-SVP	3,844.89	To be procured by Small Value Procurement with Approved BAC Resolution											income	3,844.89			Procurement of supplies,materials will be on a "need to procure basis"
	IT Equipment	BSBA & ICT	PS/NP-SVP	24,334.80	To be procured by Small Value Procurement with Approved BAC Resolution											income	24,334.80			Procurement of supplies,materials will be on a "need to procure basis"

Code (PAP)	Procurement Program / Project	End-user	Mode of Procurement	ABC	SCHEDULE OF PROCUREMENT ACTIVITIES											Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)
					Pre-Proc Conference	Date of Advertisement	Pre-Bid Conference	Elig. Check/Bid Opening	Date of Bid Evaluation	Date of Post Qualification	DATE of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn-over		TOTAL	MOOE	CO	
	ID Equipment	IGP-Reproduction	PS/NP-SVP	40,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	40,000.00			Procurement of supplies,materials will be on a "need to procure basis"
2015-37	Repair and Maintenance of Furniture	Library	PS/NP-SVP	44,428.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	44,428.00			Procurement of supplies,materials will be on a "need to procure basis"
2015-38	Repair and Maintenance of Furniture and Fixture	PPO	PS/NP-SVP	29,396.35	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	29,396.35			Procurement of supplies,materials will be on a "need to procure basis"
2015-39	Repair and Maintenance Other Equipment & Machineries	PPO	PS/NP-SVP	48,904.80	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	48,904.80			Procurement of supplies,materials will be on a "need to procure basis"
	Repair and Maintenance	Science Laboratory	PS/NP-SVP	14,597.30	To be procured by Small Value Procurement with Approved BAC Resolution											income	14,597.30			Procurement of supplies,materials will be on a "need to procure basis"
	Air Condition Clean Up	MIS	PS/NP-SVP	5,500.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	5,500.00			Procurement of supplies,materials will be on a "need to procure basis"
	Aircon Cleaning	Supply Office	PS/NP-SVP	600.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	600.00			Procurement of supplies,materials will be on a "need to procure basis"
	Aircon Power Supply Replacement	Supply Office	PS/NP-SVP	9,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	9,000.00			Procurement of supplies,materials will be on a "need to procure basis"
	Aircon Cleaning	Campus Administrator's Office	PS/NP-SVP	600.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	600.00			Procurement of supplies,materials will be on a "need to procure basis"
	Aircon Cleaning	Registrar's Office	PS/NP-SVP	1,200.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	1,200.00			Procurement of supplies,materials will be on a "need to procure basis"
	Repair and Maintenance	Research	PS/NP-SVP	6,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	6,000.00			Procurement of supplies,materials will be on a "need to procure basis"
2015-40	Telephone Expenses-Mobile/landline	Research Campus Administrator's Office	PS/NP-SVP	13,200.00	To be procured by Small Value Procurement with Approved BAC Resolution											CHED	13,200.00			Procurement of supplies,materials will be on a "need to procure basis"
2015-41	Transpo & Delivery Expenses	Research Campus Administrator's Office	PS/NP-SVP	5,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											GAA	5,000.00			Procurement of supplies,materials will be on a "need to procure basis"
2015-42	Construction of Education Bldg.Phase V	PPO	Public Bidding	3,000,000.00	20.04.15	27.04.15	28.04.15	11.05.15	11.05.15	12.05.15	14.05.15	18.05.15	20.05.15			GAA	3,000,000.00		3,000,000.00	
2015-43	Construction of State of the Art Library	PPO	Public Bidding	4,000,000.00	20.04.15	27.04.15	28.04.15	11.05.15	11.05.15	12.05.15	14.05.15	18.05.15	20.05.15			GAA	4,000,000.00		4,000,000.00	
2015-44	Construction of Annex Room for Instructional Material Center	PPO	Public Bidding	752,347.00	20.04.15	27.04.15	28.04.15	11.05.15	11.05.15	12.05.15	14.05.15	18.05.15	20.05.15			GAA	752,347.00		752,347.00	
2015-45	Construction of LHS Activity Hall	LHS	PS/NP-SVP	200,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	200,000.00			Procurement of supplies,materials will be on a "need to procure basis"
2015-46	Construction of Concrete Roadway (0.15x2.5mx50m)	PPO	PS/NP-SVP	100,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	100,000.00			Procurement of supplies,materials will be on a "need to procure basis"
2015-47	Construction of Covered Walk from Arts and letters to Library Building	PPO	PS/NP-SVP	400,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	400,000.00			Procurement of supplies,materials will be on a "need to procure basis"
2015-48	Construction of slope Protection Phase 3	PPO	PS/NP-SVP	150,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	150,000.00			Procurement of supplies,materials will be on a "need to procure basis"
2015-49	Construction of Additional Comfort Rooms	PPO	PS/NP-SVP	377,500.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	377,500.00			Procurement of supplies,materials will be on a "need to procure basis"

Code (PAP)	Procurement Program / Project	End-user	Mode of Procurement	ABC	SCHEDULE OF PROCUREMENT ACTIVITIES										Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)																
					Pre-Proc Conference	Date of Advertisement	Pre-Bid Conference	Elig. Check/Bid Opening	Date of Bid Evaluation	Date of Post Qualification	DATE of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turn-over	TOTAL	MOOE		CO															
2015-50	Rental																																		
	Toga of the Speaker	Undergraduate Studies	PS/NP-SVP	400.00												income	400.00			Procurement of supplies,materials will be on a "need to procure basis"															
	Venue Rental	Extention	PS/NP-SVP	6,000.00												GAA	6,000.00			Procurement of supplies,materials will be on a "need to procure basis"															
	Carpet for the Aisle	Undergraduate Studies	PS/NP-SVP	500.00												income	500.00			Procurement of supplies,materials will be on a "need to procure basis"															
	Various Rental Expense	Research	PS/NP-SVP	184,000.00												CHED	184,000.00			Procurement of supplies,materials will be on a "need to procure basis"															
2015-51	Tarpaulin Printing	LHS	PS/NP-SVP	4,400.00												income	4,400.00			Procurement of supplies,materials will be on a "need to procure basis"															
2015-52	Procurement of Decoration																																		
	Senior Ball Decoration	LHS	PS/NP-SVP	19,900.00												income	19,900.00			Procurement of supplies,materials will be on a "need to procure basis"															
	Christmas Décor	SAO	PS/NP-SVP	30,000.00												GAA	30,000.00			Procurement of supplies,materials will be on a "need to procure basis"															
	Decoration	Cultural Affairs	PS/NP-SVP	15,000.00												income	15,000.00			Procurement of supplies,materials will be on a "need to procure basis"															
2015-53	Others																																		
	Cleaning and caring of rubber tree	IGP-Farm	PS/NP-SVP	4,791.20												income	4,791.20			Procurement of supplies,materials will be on a "need to procure basis"															
	Draperies	Undergraduate Studies	PS/NP-SVP	20,000.00												GAA	20,000.00			Procurement of supplies,materials will be on a "need to procure basis"															
	Service ring for 20years in service 2012&2013	SAO	PS/NP-SVP	14,000.00												GAA	14,000.00			Procurement of supplies,materials will be on a "need to procure basis"															
Prepared by:		Recommending Approval:										APPROVED:																							
 JUDY O. PAZ BAC Secretariat		 SAMUEL D. TOMAUB Chair										BIDS AND AWARDS COMMITTEE  PINKY E. NARBONITA Vice-Chair								 RUTH F. MEDILO Member								 DR. LILIBETH S. TINDUGAN Campus Administrator							

Republic of the Philippines
SOUTHERN LEYTE STATE UNIVERSITY - Tomas Oppus
 San Isidro, Tomas Oppus, Southern Leyte

ANNUAL PROCUREMENT PLAN (APP)
Supplemental Program of Receipts and Expenditures
 For Calendar Year 2015

Code (PAP)	Procurement Program / Project	End-user	Mode of Procurement	ABC	SCHEDULE OF PROCUREMENT ACTIVITIES											Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)										
					Pre-Proc Conference	Date of Advertisement	Pre-Bid Conference	Elig. Check/Bid Opening	Date of Bid Evaluation	Date of Post Qualification	DATE of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn-over		TOTAL	MOOE	CO											
2015-54	Founding Anniversary Expense	Tomas Oppus Campus	PS/NP-SVP	38,150.00	To be procured by Small Value Procurement with Approved BAC Resolution											income	38,150.00			Procurement of supplies, materials will be on a "need to procure basis"										
Prepared by:		Recommending Approval:											APPROVED:																	
 JUDY O. PAZ BAC Secretariat		 SAMUEL D. TOMAUB Chair											BIDS AND AWARDS COMMITTEE  PINKY ENARBONITA Vice-Chair						 RUTH F. MEDILO Member						 DR. LILIBETH S. TINDUGAN Campus Administrator					

Republic of the Philippines
SOUTHERN LEYTE STATE UNIVERSITY - Tomas Oppus
 San Isidro, Tomas Oppus, Southern Leyte

ANNUAL PROCUREMENT PLAN (APP)
Supplemental Program of Receipts and Expenditures - K-12 Mass Training
 For Calendar Year 2015

Code (PAP)	Procurement Program / Project	End-user	Mode of Procurement	ABC	SCHEDULE OF PROCUREMENT ACTIVITIES											Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)
					Pre-Proc Conference	Date of Advertisement	Pre-Bid Conference	Elig. Check/Bid Opening	Date of Bid Evaluation	Date of Post Qualification	DATE of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn-over		TOTAL	MOOE	CO	
2015-55	Procurement of Food and Lodging for Trainers and Trainees	Undergraduate Studies	NP-LRP	2,654,400.00	To be procured by Negotiated Procurement-Lease of Real Property with Approved BAC Resolution											due to DEP Ed	2,654,400.00			
2015-56	Photocopying, Printing and Binding Expense	Tomas Oppus Campus	PS/NP-SVP	11,025.00	To be procured by Small Value Procurement with Approved BAC Resolution											due to DEP Ed	11,025.00			

Prepared by:  JUDY O. PAZ BAC Secretariat	Recommending Approval: <div style="text-align: center;"> BIDS AND AWARDS COMMITTEE   PINKY ENARBONITA Vice-Chair </div> <div style="text-align: center;">  RUTH F. MEDILO Member </div>	APPROVED:  DR. LILIBETH S. TINDUGAN Campus Administrator
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Republic of the Philippines
SOUTHERN LEYTE STATE UNIVERSITY - Tomas Oppus
 San Isidro, Tomas Oppus, Southern Leyte

ANNUAL PROCUREMENT PLAN (APP)
Supplemental Program of Receipts and Expenditures -Information Technology Applications Seminar/Workshop
 For Calendar Year 2015

Code (PAP)	Procurement Program / Project	End-user	Mode of Procurement	ABC	SCHEDULE OF PROCUREMENT ACTIVITIES											Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)
					Pre-Proc Conference	Date of Advertisement	Pre-Bid Conference	Elig. Check/Bid Opening	Date of Bid Evaluation	Date of Post Qualification	DATE of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn-over		TOTAL	MOOE	CO	
2015-57	Procurement of Food for Trainers and Trainees (Training Expenses)	IGP	PS/NP-SVP	12,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											estimated income	12,000.00			
2015-58	Tarpaulin Printing for Advertisement	IGP	PS/NP-SVP	800.00	To be procured by Small Value Procurement with Approved BAC Resolution											estimated income	800.00			
2015-59	Rental-Venue	IGP	PS/NP-SVP	15,000.00	To be procured by Small Value Procurement with Approved BAC Resolution											estimated income	15,000.00			
2015-60	Photocopying, Printing and Binding Expense	IGP	PS/NP-SVP	1,290.00	To be procured by Small Value Procurement with Approved BAC Resolution											estimated income	1,290.00			