

Republic of the Philippines
SOUTHERN LEYTE STATE UNIVERSITY-Bontoc Campus
 Bontoc, Southern Leyte

ANNUAL PROCUREMENT PLAN (APP)
 For Calendar year 2015

Code (PAP)	Procurement Program / Project	End-user	Mode of Procurement	A B C	SCHEDULE OF PROCUREMENT ACTIVITIES										Source of Funds	TOTAL			REMARKS (Brief Description of the Project)	
					Pre-Proc Conference	Date of Advertisement	Pre-Bid Conference	Elig. Check/ Bid Opening	Date of Bid Evaluation	Date of Post Qualification	Date of Award	Contract Signing	Notice to Proceed	Delivery / Completion		Acceptance / Turn-over	M O O E	C O		I N C O M E
2015-1	Agricultural/Veterinary Supplies & Mtrls.	IGP	NP-SVP	790,258.00		1/1/2015										GAA				Procurement of supplies & materials will be on a "need to procure basis"
2015-2	Charter Day Celebration	HRMO	NP-SVP	6,190.00		3/1/2015										INCOME				Procurement of supplies & materials will be on a "need to procure basis"
2015-3	Computer Equipment & Accessories	BAT, NSTP, Library, SPO, BAC Internet Cafe	NP-SVP	280,765.00		1/1/2015										INCOME				Procurement of supplies & materials will be on a "need to procure basis"
2015-4	Construction of Agri-Fishery Building	PPO	Public Bidding	6,000,000.00		2/1/2015										GAA				Procurement of supplies & materials will be on a "need to procure basis"
2015-5	CSC Month Celebration	HRMO	NP-SVP	7,150.00		9/1/2015										INCOME				Procurement of supplies & materials will be on a "need to procure basis"
2015-6	Diesel/Gasoline, Oil, Lubricants	Administration, BAT, NSTP BCO, IGP	NP-SVP	39,980.00		1/1/2015										INCOME				Procurement of supplies & materials will be on a "need to procure basis"
2015-7	Electrical Equipment & Supplies	MB, ORDex Internet Café	NP-SVP	1,370.00		2/1/2015										INCOME				Procurement of supplies & materials will be on a "need to procure basis"
2015-8	Furniture & Fixtures	Undergraduate Studies,ORDEX Campus Clinic, OSAS, PN, SPO, SSC Internet Café	NP-SVP	107,640.00		3/1/2015										INCOME				Procurement of supplies & materials will be on a "need to procure basis"
2015-9	General Services	Administration	NP-SVP	199,650.00		4/1/2015										GAA				Procurement of supplies & materials will be on a "need to procure basis"
2015-10	Instructional Materials & Supplies	BAT, SPO	NP-SVP	49,662.00		1/1/2015										INCOME				Procurement of supplies & materials will be on a "need to procure basis"
2015-11	Internet Connection	Library, BAC	NP-SVP	50,000.00		1/1/2015										INCOME				Procurement of supplies & materials will be on a "need to procure basis"

2015-12	Janitorial Equipment & Supplies	Administration	NP-SVP	9,500.00		2/1/2015														INCOME				Procurement of supplies & materials will be on a "need to procure basis"
2015-13	Janitorial Services	Administration	NP-SVP	104,000.00		1/1/2015														INCOME				Procurement of supplies & materials will be on a "need to procure basis"
2015-14	Library Books	LIBRARY	NP-SVP	70,000.00		3/1/2015														INCOME				Procurement of supplies & materials will be on a "need to procure basis"
2015-15	Maintenance -- School Grounds & Campus Roads	PPO	NP-SVP	15,000.00		3/1/2015														INCOME				Procurement of supplies & materials will be on a "need to procure basis"
2015-16	Medical/Dental Equipment	Campus Clinic	NP-SVP	206,500.00		3/1/2015														GAA				Procurement of supplies & materials will be on a "need to procure basis"
2015-17	Medical/Dental Services	Campus Clinic	NP-SVP	14,000.00		3/1/2015														INCOME				Procurement of supplies & materials will be on a "need to procure basis"
2015-18	Medical/Dental Supplies	MB Campus Clinic	NP-SVP	35,490.00		3/1/2015														INCOME				Procurement of supplies & materials will be on a "need to procure basis"
2015-19	Office Equipment & Accessories & Supplies	Undergraduate Studies NSTP, BAC Internet Café	NP-SVP	87,200.00		2/1/2015														INCOME				Procurement of supplies & materials will be on a "need to procure basis"
2015-20	Other Office Supplies	Undergraduate Studies, PPO SPO, ORDex HRMO Marine	NP-SVP	31,630.00		1/1/2015														INCOME				Procurement of supplies & materials will be on a "need to procure basis"
2015-21	Other Professional Services	Administration	NP-SVP	300,000.00		1/1/2015														INCOME				Procurement of supplies & materials will be on a "need to procure basis"
2015-22	Other Supplies & Materials	Marine Biodiversity Projects-ORDEx, BCO	NP-SVP	1,076,260.00		1/1/2015														GAA				Procurement of supplies & materials will be on a "need to procure basis"
2015-23	Painting & Repainting of Bldgs. & Others	PPO	NP-SVP	200,000.00		2/1/2015														INCOME				Procurement of supplies & materials will be on a "need to procure basis"
2015-24	Postage & Deliveries	All Departments	NP-SVP	14,000.00		1/2/2015														GAA				Procurement of supplies & materials will be on a "need to procure basis"
2015-25	Printing & Binding Expenses	Library, SPO, Marine Biodiversity Projects-ORDEx	NP-SVP	86,000.00		1/1/2015														INCOME				Procurement of supplies & materials will be on a "need to procure basis"
2015-26	Production Supplies & Materials	IGP	NP-SVP	329,830.00		4/1/2015														GAA				Procurement of supplies & materials will be on a "need to procure basis"

2015-27	Renovation & Repairs of Bldgs. & Others	MB, PN, Library School Canteen PPO	NP-SVP	2,822,579.00		2/1/2015														INCOM E					Procurement of supplies & materials will be on a "need to procure basis"
2015-28	Renovation of Admin. Bldg. -- Phase II	PPO	NP-SVP	800,000.00		3/1/2015														GAA					Procurement of supplies & materials will be on a "need to procure basis"
2015-29	Repair & Maintenance -- Bldgs. & Other Structures	PPO, IGP	NP-SVP	40,000.00		3/1/2015														INCOM E					Procurement of supplies & materials will be on a "need to procure basis"
2015-30	Repair & Maintenance -- Computer Equipment & Accessories	Marine Biodiversity Projects-ORDEX Internet Cafe	NP-SVP	60,000.00		1/1/2015														INCOM E					Procurement of supplies & materials will be on a "need to procure basis"
2015-31	Repair & Maintenance -- Furniture & Fixtures	PPO Internet Cafe	NP-SVP	87,060.00		1/1/2015														INCOM E					Procurement of supplies & materials will be on a "need to procure basis"
2015-32	Repair & Maintenance -- Land Improvement	PPO, OSAS, IGP, SSC	NP-SVP	360,000.00		3/2/2015														GAA					Procurement of supplies & materials will be on a "need to procure basis"
2015-33	Repair & Maintenance -- Motor Vehicles	PPO	NP-SVP	60,000.00		2/1/2015														INCOM E					Procurement of supplies & materials will be on a "need to procure basis"
2015-34	Repair & Maintenance -- Office Equipment	PPO	NP-SVP	30,000.00		3/1/2015														INCOM E					Procurement of supplies & materials will be on a "need to procure basis"
2015-35	Repair & Maintenance -- Other Machinery & Equipment	PPO, IGP	NP-SVP	30,000.00		3/1/2015														INCOM E					Procurement of supplies & materials will be on a "need to procure basis"
2015-36	Repair & Maintenance -- Power & Electricity	PPO	NP-SVP	30,000.00		4/1/2015														INCOM E					Procurement of supplies & materials will be on a "need to procure basis"
2015-37	Repair & Maintenance -- Technical & Scientific Equipment	Marine Biodiversity Projects-ORDEX, IGP	NP-SVP	42,000.00		1/1/2015														INCOM E					Procurement of supplies & materials will be on a "need to procure basis"
2015-38	Repair & Maintenance -- Water System & Other Plumbing Works	PPO	NP-SVP	30,000.00		2/1/2015														INCOM E					Procurement of supplies & materials will be on a "need to procure basis"
2015-39	Research & Extension Activities & Programs	ORDex	NP-SVP	1,005,000.00		3/1/2015														GAA					Procurement of supplies & materials will be on a "need to procure basis"
2015-40	Scholarship Program	MB, SPO	NP-SVP	74,000.00		6/1/2015														GAA					Procurement of supplies & materials will be on a "need to procure basis"
2015-41	Sports Facilities & Equipment	Sports Development	NP-SVP	203,250.00		5/1/2015														GAA					Procurement of supplies & materials will be on a "need to procure basis"
2015-42	Student Activities & Programs	Supreme Student Council (SSC)	NP-SVP	35,074.00		3/1/2015														INCOM E					Procurement of supplies & materials will be on a "need to procure basis"

2015-43	Subscription Expenses	LIBRARY	NP-SVP	8,202.00	1/1/2015											INCOM E			Procurement of supplies & materials will be on a "need to procure basis"
2015-44	Technical & Scientific Equipment & Supplies	SPO, BAT, MB Administration IGP, BCO	NP-SVP	145,500.00	1/1/2015											INCOM E			Procurement of supplies & materials will be on a "need to procure basis"
2015-45	Trainings & Seminars & Workshop	Undergraduate Studies, CDO Planning Office OSAS, SPO, SSC, Sports Development ORDEX, BAC HRMO, IGP	NP-SVP	434,260.00	2/1/2015											INCOM E			Procurement of supplies & materials will be on a "need to procure basis"
2015-46	Transportation & Communication Expenses	Marine Biodiversity Projects-ORDEX Administration	NP-SVP	496,000.00	1/1/2015											GAA			Procurement of supplies & materials will be on a "need to procure basis"

16,905,000.00

Prepared by:


ROSUELO T. TABLADA
 BAC Secretariat

Recommending Approval:
BIDS AND AWARDS COMMITTEE

GORDON B. OPINA
 Chairman

MAE EMMELYNE L. AÑORA
 Member

MERCY F. JADRAQUE
 Member

APPROVED:

DEO W. BACLAYON
 Campus Administrator