





QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2014

Department : STATE UNIVERSITIES & COLLEGES  
 Agency : SOUTHERN LEYTE STATE UNIVERSITY  
 Operating Unit :  
 Organization Code (UACS) : 08 081 00 00000

<input checked="" type="checkbox"/>	Current Year Appropriations
<input checked="" type="checkbox"/>	Supplemental Appropriations
<input checked="" type="checkbox"/>	Continuing Appropriations
<input checked="" type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _June 30_____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Major Programs/Projects</b>													
<b>KRA No. 2 - Poverty Alleviation and Empowerment of the the Poor and Vulnerable</b>													
<b>Program Budgeting: Education Program</b>													
MPP													
<b>MFO 1 - Higher Education Services</b>	3 01 000000												
Performance Indicator (Set 1)													
Quantity													
Total number of graduates		1,250				1,250	1,340				1,340	90	
Quality													
Percentage of total graduates that are in priority courses		85%				85%	100%				100%	15%	
Average passing percentage of licensure exams by the SUC graduates/national ave. passing across all disciplines					60%	60%							
Percentage of all programs which are AACCCUP accredited at :													
Level 1				43%		43%							
Level 2				27%		27%							
Level 3				17%		17%							
Level 4				17%		17%							
Timeliness													
Percentage of total graduates who finished academic programs according to the prescribed timeframe		85%				85%	85%				85%	0	
<b>MFO 2 - Advanced Education Services</b>	3 02 00 0000												
Performance Indicator (Set 1)													
Quantity													
Total number of graduates		110				110	136				136	26	
Quality													
Percentage of graduates engaged in employment within 6 months of graduation					85%	85%							
Timeliness													
Percentage of students who rate timeliness of education delivery/supervision as good or better				85%		85%							

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Other Major Programs and Projects</b>													
PAP													
<b>MFO 3 - Research Services</b>	3 03 00 0000												
Performance Indicator (Set 1)													
Quantity :													
Number of research studies completed					62	62	2				2	-60	research studies are on going
Percentage of research outputs presented in local, regional, national or international fora					80%	80%							
Quality / Timeliness :													
Percentage of research projects completed within the original project timeframe					55%	55%							
<b>MFO 4 - Technical Advisory Extension Services</b>	3 04 00 0000												
Performance Indicator (Set 1)													
Quantity													
Number of persons provided with technical advice					11000	11000	50	150			200	-10800	more activities are scheduled in the next months
Quality													
Percentage of trainees who rate the training course as good or better					90%	90%							
Percentage of clients who rate the advisory services as good or better					80%	80%							
Timeliness													
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better					80%	80%							
...continue down to the last PAP													
...continue down to the last Program Budgeting													
...continue down to the last KRA													

Prepared By: \_\_\_\_\_  
 Planning Services Head / Planning Officer  
 Date: \_\_\_\_\_

In coordination with: \_\_\_\_\_  
 Financial Services Head/ Budget Officer  
 Date: \_\_\_\_\_

Approved by: \_\_\_\_\_  
 Agency Head/ Department Secretary  
 Date: \_\_\_\_\_