

programs according to the prescribed timeframe					85%	85%							
MFO 2 - Advanced Education Services	26400 3020100 000												
Performance Indicator (Set 1)													
Quantity													
Total number of graduates		110				110	84				84	(26)	
Quality													
Percentage of graduates engaged in employment within 6 months of graduation					78%	78%							
Timeliness													
Percentage of students who rate timeliness of education delivery/supervision as good or better					85%	85%							
MFO 3 - Research Services	26700 3030100 000												
Performance Indicator (Set 1)													
Quantity :													
Number of research studies completed					80	80							
Percentage of research outputs presented in local, regional, national or international fora					80%	80%							
Quality / Timeliness :													
Percentage of research projects completed within the original project timeframe					88%	88%							
MFO 4 - Technical Advisory Extension Services	26500 3040100 000												
Performance Indicator (Set 1)													
Quantity													
Number of persons provided with technical advice					11000	11000							
Quality													
Percentage of trainees who rate the training course as good or better					90%	90%							
Percentage of clients who rate the advisory services as good or better					80%	80%							
Timeliness													
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better					80%	80%							

Prepared By:

JOEL T. GUASA
Planning Services Head / Planning Officer
Date:

In coordination with:

GERALDINE A. PALER / LYLWIN G. ALCOBER
Financial Services Head/ Budget Officer
Date:

Approved by:

PROSE IVY G. YEPES
Agency Head/ Department Secretary
Date:

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2015

Department : STATE UNIVERSITIES & COLLEGES
 Agency : SOUTHERN LEYTE STATE UNIVERSITY
 Operating Unit :
 Organization Code (UACS) : 08 081 00 00000

x	Current Year Appropriations
x	Supplemental Appropriations
x	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Higher Education Services	26400 3010100 000												
Performance Indicator (Set 1)													
Quantity													
Total number of graduates		1,250				1,250	1,433				1,433	183	
Quality													
Percentage of total graduates that are in priority courses		85%				85%	98%				98%	13%	
Average passing percentage of licensure exams by the SUC graduates/national ave. passing across all disciplines					60%	60%							
Percentage of all programs which are AACCU accredited at :													
Level 1					43%	43%							
Level 2					27%	27%							
Level 3					17%	17%							
Level 4					17%	17%							
Timeliness													
Percentage of total graduates who finished academic programs according to the prescribed timeframe					85%	85%							
MFO 2 - Advanced Education Services	26400 3020100 000												
Performance Indicator (Set 1)													
Quantity													
Total number of graduates		110				110	84				84	(26)	
Quality													
Percentage of graduates engaged in employment within 6 months of graduation					78%	78%							
Timeliness													
Percentage of students who rate timeliness of education delivery/supervision as good or better					85%	85%							

Particulars	UACS CODE	Physical Targets				Physical Accomplishments				Variance	Remarks
		1st	2nd	3rd	4th	1st	2nd	3rd	4th		

		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	CE	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 3 - Research Services	26700 3030100 000												
Performance Indicator (Set 1)													
Quantity :													
Number of research studies completed (last 3 years)					80	80		18			18	-62	
Percentage of research outputs presented in local, regional, national or international fora					80%	80%							
Quality / Timeliness :													
Percentage of research projects completed within the original project timeframe					88%	88%							
MFO 4 - Technical Advisory Extension Services	26500 3040100 000												
Performance Indicator (Set 1)													
Quantity													
Number of persons provided with technical advice					11000	11000		516			516	-10484	
Quality													
Percentage of trainees who rate the training course as good or better					90%	90%							
Percentage of clients who rate the advisory services as good or better					80%	80%							
Timeliness													
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better					80%	80%							
II. Projects ... continue down to the last target													
III. Automatic Appropriations													
Special Account in the General Fund (Please specify)													
Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Alleviation and Empowerment of the the Poor and Vulnerable													
Program Budgeting: Education Program													
MFO 1 - Higher Education Services	26400 3010100 000												
Performance Indicator (Set 1)													
Quantity													
Total number of graduates			1,250			1,250	1,433				1,433	183	
Quality													
Percentage of total graduates that are in priority courses			85%			85%	98%				98%	13%	
Average passing percentage of licensure exams by the SUC graduates/national ave. passing across all disciplines					60%	60%							
Percentage of all programs which are AACUP accredited at													
Level 1					43%	43%							
Level 2					27%	27%							
Level 3					17%	17%							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		

1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	2=(8+9+10+11)	13	14
Percentage of all programs which are AACUP accredited at Level 4					17%	17%							
Timeliness													
Percentage of total graduates who finished academic programs according to the prescribed timeframe					85%	85%							
MFO 2 - Advanced Education Services	26400 3020100 000												
Performance Indicator (Set 1)													
Quantity													
Total number of graduates		110				110	84				84	(26)	
Quality													
Percentage of graduates engaged in employment within 6 months of graduation					78%	78%							
Timeliness													
Percentage of students who rate timeliness of education delivery/supervision as good or better					85%	85%							
MFO 3 - Research Services	26700 3030100 000												
Performance Indicator (Set 1)													
Quantity :													
Number of research studies completed					80	80	18				18	-62	
Percentage of research outputs presented in local, regional, national or international fora					80%	80%							
Quality / Timeliness :													
Percentage of research projects completed within the original project timeframe					88%	88%							
MFO 4 - Technical Advisory Extension Services	26500 3040100 000												
Performance Indicator (Set 1)													
Quantity													
Number of persons provided with technical advice					11000	11000	516				516	-10484	
Quality													
Percentage of trainees who rate the training course as good or better					90%	90%							
Percentage of clients who rate the advisory services as good or better					80%	80%							
Timeliness													
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better					80%	80%							

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