

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2016

Department : STATE UNIVERSITIES & COLLEGES
 Agency : SOUTHERN LEYTE STATE UNIVERSITY
 Operating Unit :
 Organization Code (UACS) : 08 081 00 00000

<input checked="" type="checkbox"/>	Current Year Appropriations
<input checked="" type="checkbox"/>	Supplemental Appropriations
<input checked="" type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Higher Education Services	26400 3010100 000												
Performance Indicator (Set 1)													
Quantity													
Total number of graduates		1,300				1,300	1,566				1,566	266	
Quality													
Percentage of total graduates that are in priority courses		90%				90%		99%			99%	9%	
Average passing percentage of licensure exams by the SUC graduates/national ave. passing across all disciplines					60%	60%							
Percentage of all programs which are AACUP accredited at :													
Level 1					75%	43%							
Level 2					42%	27%							
Level 3					7%	17%							
Timeliness													
Percentage of total graduates who finished academic programs according to the prescribed timeframe			85%			85%		93%					
MFO 2 - Advanced Education Services	26400 3020100 000												
Performance Indicator (Set 1)													
Quantity													
Total number of graduates		90			20	110	157	2			159	49	
Quality													
Percentage of graduates engaged in employment within 6 months of graduation					78%	78%							
Timeliness													
Percentage of students who rate timeliness of education delivery/supervision as good or better					85%	85%							

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MFO 3 - Research Services	26700 3030100 000												
Performance Indicator (Set 1)													
Quantity :													
Number of research studies completed (last 3 years)					80	80	7	5			12	-68	
Percentage of research outputs presented in local, regional, national or international fora					80%	80%							
Quality / Timeliness :													
Percentage of research projects completed within the original project timeframe					60%	60%							
MFO 4 - Technical Advisory Extension Services	26500 3040100 000												
Performance Indicator (Set 1)													
Quantity													
Number of persons provided with technical advice				1000	3000	4000	304	663			967	-3033	
Quality													
Percentage of trainees who rate the training course as good or better					90%	90%							
Percentage of clients who rate the advisory services as good or better					80%	80%							
Timeliness													
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better					80%	80%							
II. Projects ... continue down to the last target													
III. Automatic Appropriations													
Special Account in the General Fund (Please specify)													
Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Alleviation and Empowerment of the the Poor and Vulnerable													
Program Budgeting: Education Program													
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Prepared By: JOEL T. GUASA
 Planning Services Head / Planning Officer
 Date:

In coordination with:
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 Financial Services Head/ Budget Officer
 Date:

Approved by: PROSEMY G. YEPES
 Agency Head/ Department Secretary
 Date:

2016-06-05