SOUTHERN LEYTE STATE UNIVERSITY
Main Campus, San Roque, Sogod, Southern Leyte
Email: president@southernleytestateu.edu.ph
Website: www.southernleytestateu.edu.ph

BAGONG PILIPINAS

Excellence | Service | Leadership and Good Governance | Innovation | Social Responsibility | Integrity | Professionalism | Spirituality

PROGRAM OF WORKS/BUDGET COST

Project Name	: **CONSTRUCTION OF 3-STOREY APARTELLE de SLSU Phase I**	Appropriation	: Php	15,000,000.04
		Source of Fund	:	Income
		Issued Oblig. Authority	:	
Location	: SLSU-Sogod Campus	Released	:	
	San Roque, Sogod, Southern Leyte	Calendar Days to Complete	:	266 Days
Project Category	: Building	Desirable Starting Date	:	Upon apvl. of contract
		Mode of Implementation	:	By Contract

Project Description: Construction of 3-Storey Apartelle de SLSU Phase I

ESTIMATED COST OF PROPOSED WORKS							Breakdown of Expenditures	
Item No.	Description of Works	Qty	Unit	Unit Cost	Amount	Wt.%	Particulars	Amount
1.00	GENERAL REQUIREMENTS	1	lot				1. Labor	
2.00	EARTH WORKS	1,598.00	cu.m.				2. Materials	
3.00	CONCRETE WORKS	502.61	cu.m.				3. Rental of Equipment	
4.00	SCAFFOLDINGS	1	lot				4. Provisional Sum	
5.00	MASONRY WORKS	692.74	sq.m.				5. Daywork	
6.00	CEILING & PARTITION WORKS	430.86	sq.m.				6. Detailed Engineering Design	
7.00	CARPENTRY WORKS	1	lot				7. OCM and Profit	
8.00	DOORS, WINDOWS & FIXED GLASS	1	lot				8. Value Added Tax	
9.00	TILE WORKS	603.98	sq.m.				9. Eng'g & Administrative Overhead	
10.00	PAINTING WORKS	1165.08	sq.m.				10. RROW Acquisition	
11.00	PLUMBING WORKS	1	lot				11. Physical Reserved (Contingency)	
12.00	RAILING WORKS	1	lot					
13.00	ROOFING WORKS	71.33	sq.m.					
14.00	ELECTRICAL AND ELECTRONIC WORKS	1	lot					
Total Approve Budget for Contract					**-**		**Total Project Cost**	

Minimum Equipment Requirements		Technical Personnel Required	
Description	No. Required	Description	No. Required
Bar Cutter	2	Site Engineer	1
Bar Bender	2	Const. Foreman	1
Bagger Mixer	3	Steelman	3
Conc. Vibrator	2	Welder	2
Acetylene & Oxygen	1	Mason	5
Welding Machine	2	Carpenter	3
Multi Function Saw	2	Electrician	2
		Plumber	2
		First Aider	1

Prepared by: Recommending Approval:

Reviewed by: Approved by: